

# APPENDIX 1

**Appendix 1**  
**Bermondsey and Rotherhithe Community Council**  
**Cleaner Greener Safer programme**  
**Funding reallocation - 15 March 2016**

PROJECTS WITH UNDERSPENDS						
Project name	Year of Award	Approval date	Ward	Reason for under spend / reallocation	Original award	Amount to be returned to Community Council / reallocated
000647 Crucifix Lane Railway Arch Frontage	2007 - 2008	15/10/2007 & 09/12/2010	Grange	Listing of the arches has made the original project unfeasible.	£39,500	£24,740
104465 SPAM Community environment friendly issues	2010 - 2011	22/03/10	Grange	Project completed under budget.	£35,000	£5,000
106404 Abbey Street shopping parade	2014 - 2015	29/01/14	Grange	Project completed under budget.	£5,200	£1,000
106405 Eveline Lowe dog walking area	2014 - 2015	29/01/14	Grange	Project completed under budget.	£6,250	£2,000
106407 Magdalen Hall courtyard lighting	2014 - 2015	29/01/14	Grange	Project completed under budget.	£5,200	£4,000
105930 Drying Rooms at Devon Mansions blocks (1-21)	2013 - 2014	29/04/13	Riverside	Project completed under budget.	£5,400	£1,000
106519 Keetons Estate lighting	2015 - 2016	28/01/15	Riverside	Project completed under budget.	£5,200	£3,100
106421 Longfield Estate additional cycle lockers	2014 - 2015	29/01/14	South Bermondsey	Project completed under budget.	£6,500	£1,500
106507 Rouel Road Estate notice boards	2015 - 2016	28/01/15	South Bermondsey	Project completed under budget.	£4,550	£300
106511 Cragie House lighting	2015 - 2016	28/01/15	South Bermondsey	Project completed under budget.	£9,400	£700
106513 Bermondsey Community Kitchen van	2015 - 2016	28/01/15	South Bermondsey	Project completed under budget.	£27,500	£2,000
106517 Galleywall rainwater collector	2015 - 2016	28/01/15	South Bermondsey	Project completed under budget.	£1,620	£1,290
106455 Abbeyfield notice boards	2014 - 2015	29/01/14	Rotherhithe	Project completed under budget.	£3,450	£1,200
104630 Rotherhithe Town Hall Caryatides Restoration Project	2010 - 2011	01/03/10	Rotherhithe	Project completed under budget.	£40,000	£1,800
105522 Albion Street market electrical points	2012 - 2013	18/04/12	Rotherhithe	Project completed under budget.	£48,000	£1,400
105923 King's Stairs Gardens safety improvements	2013 - 2014	26/06/13	Rotherhithe	Project completed under budget.	£6,500	£2,500
106454 Pynfolds play area	2014 - 2015	29/01/14	Rotherhithe	Project completed under budget.	£10,400	£4,000
106498 Albion Channel nesting rafts	2015 - 2016	28/01/15	Rotherhithe	Project completed under budget.	£7,150	£3,600
106500 Addy House motorbike parking	2015 - 2016	28/01/15	Rotherhithe	Project completed under budget.	£3,250	£740
106271 Surrey Docks Farm solar panels	2014 - 2015	29/01/14	Surrey Docks	Surrey Docks Farm are returning the funding in order to qualify for the annual Feed In Tariff which provides ongoing financial benefits to the solar panels project.	£22,680	£12,695
106497 Surrey Water nesting rafts	2015 - 2016	28/01/15	Surrey Docks	Project completed under budget.	£7,304	£2,780
106422 Rennie and Manor Estate notice board	2014 - 2015	29/01/14	South Bermondsey	Project completed under budget.	£2,600	£1,000
106411 Tower Bridge Road arch	2015 - 2016	28/01/15	Riverside	Project will require significant additional funding to implement. Project to be cancelled until external asset owners express an interest in the proposals and major funding identified.	£1,824	£1,813
106411 Tower Bridge Road arch	2015 - 2016	28/01/15	Grange	Project will require significant additional funding to implement. Project to be cancelled until external asset owners express an interest in the proposals and major funding identified.	£2,682	£2,671

**Total to be returned to Bermondsey and Rotherhithe Community Council** **£82,829**

Total available to be reallocated by ward						
Grange						£39,411
Livesey						£0
Riverside						£5,913
Rotherhithe						£15,240
South Bermondsey						£6,790
Surrey Docks						£15,475

EXISTING PROJECTS WHICH REQUIRE ADDITIONAL FUNDING						
Project name	Year of Application	Approval date	Ward	Reason for additional funding	Original award	Amount to be allocated
106508 Manor Estate netting	2015 - 2016	28/01/15	South Bermondsey	Additional funding to deliver project. Original cost estimate at feasibility was based on smaller ball courts.	£14,000	£2,500
106527 Dickens Estate notice boards	2015 - 2016	28/01/15	Riverside	Fifth notice board and time to manage the installation following major works on the estate.	£5,200	£800
106528 Spenlow House pitch resurfacing	2015 - 2016	28/01/15	Riverside	Additional materials and labour to surface an area adjacent to the pitch.	£17,562	£1,000
106423 Avondale House greening	2014 - 2015	29/01/14	South Bermondsey	Changes to design of planters due to health and safety concerns and additional planter.	£16,250	£1,300

**Total to be allocated to existing projects** **£5,600**

NEW PROJECTS						
Project name			Ward	Reason for allocation	Original award	Amount to be allocated
Rennie Estate bollard replacement			South Bermondsey	Reinstatement of bollards removed during works.		£1,000
Surrey Docks Farm western site development			Surrey Docks	Match funding towards the project to develop the western area of the farm.		£12,695

**Total to be allocated to new projects** **£13,695**

FOR REALLOCATION TO 2016/17 PROGRAMME BY WARD						
Grange						£39,411
Livesey						£0
Riverside						£4,113
Rotherhithe						£15,240
South Bermondsey						£1,990
Surrey Docks						£2,780

**Total to be allocated to 2016/17 programme** **£63,534**